G. R. S. 59] GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1900.
(Local Boards)

File No. 53 of 1900.

Serial Nos. 1, 2, 4, 10, 14 & 20

Papers Filed

B.

Month February 02

SUBJECT.

D. F. Budget—Estimates of Shimoga Circle for the year 1901-02

PREVIOUS REFERENCES.	LATER REFERENCES.
	Countermarked. LBR.
	Indexed N'Lattabhiramaiya

(1)

OFFICE OF THE
11041
30 Mar: 01.
DEWAN OF MYSORE
1901

(General Serial No. 30.)

L B 52 of 1901
Sl.

From The President
District Fund Board
Shimoga

To The Secretary to the
Government of Mysore
General and Revenue Depts
Bangalore

Dated 27th
Despatched } March 1901.
Received

General No. 810
No. 653 } 1901

Enclosures Number. 12

Submits herewith the
District Funds Budget
estimate for the year 1901-02.

S. R. 31. 1/4/01.

Figures checked & Council
Statement is sent up
SK
4/4/01.

No 810 — 12
653

Office of the President
of the District Fund Board
Shimoga
Dated 27th March 1901.

To

The Secretary to the Government of Mysore
General and Revenue Departments.

Sir

I have the honour to submit herewith
the District Fund Budget estimate for
the year 1901–1902 and to state that it
was placed before the Board and was
approved by the

I have the honour to be
Sir
Your most obedient Servant

President
District Fund Board
Shimoga

MJ

Explanatory memo showing the variations &c &c in the District Funds Budget estimates of the Shimoga circle for the years 1901—1902.

The closing balance for the year 1900—1901 viz Rs. 16,525—which has been adopted as the opening balance for the years 1901—1902 is arrived at in the following way:—

Receipts for the years 1900-1901 as per Govt. Pro No. 13124—8 / R.F. 45—99 dated 18th June 1900 are — 88,574

Deduct Rs 7,000 as per Govt. Pro No. 3219—20 / R.F. 45—99 dated 31st August 1900 which was in excess of the actual receipts.— — 7,000

The net receipts are:— 81.574.

Add to this Rs, 22.881 which is the actual balance on 1st July 1900 as per Comptrollers account for 99-1900 — 22.881

The total receipts for 1900-1901 are — 1.04455.

From this deduct Rs 87930 the total expenditure for 1900-1901 as per Revised supplemental budget — 87.930

Budget sanctioned vide Govt. Proc. dt. 11544-1 dated 2-3-1901. & J145-99

The balance left is — 16525

Thus the closing balance for the years 1900-1901 is shown to be Rs 16525 and the same has been adopted as the opening balance in the budget for the ensuing year.

Variations under Receipts

The increase observable in the 76 h.c. of Local cess re-creditable to District Funds in the Budget for 1901-1902, is mainly due to the increase of cess on the value of Imams and Sayer as per Jamabandi account for 1899-1900. ✓

The other items are of a fluctuating nature and are estimated on the actuals for 1899-1900.

The total receipts including the opening balance on 1st July 1901 aggregate to Rs. 190638.

Variations under Expenditure

A. Public works to be executed by the Public works department — The increase under this head is due to provision having been made for some of the minor works which were pending for want of funds, and to a reserve grant of Rs 1000 for Roads.

B. Public works to be executed by the Revenue department — As the funds sanctioned in 1900-1901 were found insufficient & increase of provision is made for —

Finance & Revenue

Draft drawn to Secretary

RB

22/4.

Office Better ink should be used & if possible better writing.

Separate memo submitted from Secretary

Submitted to the 2nd Dy for favour of approval.

6/5

7/5/01

Approved

8/5/01.

Passed in Council

25/5/1901

Read:- B 53 4/00 Sl 2 7 2

Letter No 810/653 dated 27 March 1901 from the President D. F. Board, Shimoga submitting the Budget estimates of the D. F. of the Shimoga Circle for 1901-1902

RL 2174

Order thereon No 16071-16023 L.F. 7-1901

27/6/01. The D. F Board estimate their income for 1901-1902 at Rs 84,113 against Rs 82,616, the actuals of 1899-1900 and Rs 81,574, the sanctioned estimate for 1900-1901.

(2) Increase of Local cess. The increase under this head is stated to be chiefly due to the increase of cess on the realisation of Inams and Sayer as per Jamabandi account for 1899-190 The estimate is allowed. But the President is requested to state whether no arrears of cess are expected to remain at the end of the current year as the

the enclosure A makes it appear

Expenditure

(3) Civil charges IV Midwives. The provision made under ~~—~~ for 2 scholarships to be granted for training 2 midwives required for two District accounts for the increase under this head The provision is passed, subject to the submission of a separate reference in regard to the necessity for the employment of 2 extra midwives. ~~and subsistence the~~

(4) V Sweepers for III class Travellers Bungalows and Chuttrakkaras - The provision under this head includes the salaries of a Sweeper for the Hosur Chuttrakkara and of the caretaker of the III class Travellers Bungalow at Uneleppe sanctioned in Proc No 2419-21 / L-769-97 dated 18th August 1900 and Cir No 12537-8 / L-9 45-97 dated 22 February 1901 ; this sanctioned.

L. B 53 of 1900 (13)
sl 4

(General Serial No. 30.)

H. L323

19 0 2687
26-8-01.

From K. P. Puttanna Chetty Esq
President District Fund Board
Shimoga District.

To H. V. Nanjundayya Esq
Secretary to the Government of
Mysore General and Revenue
Departments.

Dated 23rd August 01
Despatched
Received

General No. 160 } 1901
No. 150

Enclosures Number.

Submitting explanation
with reference to paras 2 and
3 of Government Proceedings
No. 1601 I – 1602 3 dated 15th June 01
L.F. 7 – 1901

L 7
26 8 n

G. K. R.
AC
30.8.01

190

157

From

K. P. Puttanniya Chetty Esq.

President District Fund Board

Shimoga District.

Dated 23-8-01.

To

H. V. Rangachariyar Esq.

Secretary to the Government of Mysore

General and Revenue Departments

Sir,

With reference to para 2 of Government Proceedings No. 6 16011-16023 dated 15th June 1901, enquiring whether no arrears of cess are expected to remain at the end of the years 1900-1, I have the honour to state that Local cess to the amount of Rs 4378-0-0 is expected to remain uncollected at the commencement of the current year, 76 per cent of which will therefore come to Rs. 3327-2-8.

With regard to para 3 of the Proceedings quoted above, I have to state that no provision was made for two scholarships in the

Budget

4/a Entd

No 14390-2 / LJ 141-92 dy 27th April 1901

Sanctioning the grant of a Scholarship at Rs 10 per mensem to a pupil to be trained as midwife to fill the existing vacancy in the Sorab Taluk.

To The President D.J. Board Shimoga
Senior Surgeon
Comptroller

15 (10) 8 1/2

To

LB 5304/00 The President

SL 10 D. F. Board

Shimoga

No 5180/7-1901 dt 23/9/01.

R.L.481.

From Pres Shimo

436 (L 725) dt 2/11/01

His letter No. 180/150 dated 23rd August 1901, submitting explanation on paras 2 and 3 of Proceedings No. 1601 1-23/27-1901 dated 1st June 1901 sanctioning the D.F. Budget Estimates of the Shimoga Local Fund Cutch for 1901-2.

With reference to the above, has the honour to observe that the explanation now ~~furnished~~ offered

necessitates
~~in which~~ an alteration
in the Budget.
7 figures, ~~however~~ both
Receipts and expenditure
& to request ~~in the Act~~, the
President ~~is requested~~
to submit a ~~Supplemental~~ revised
for those deficiencies if any
budget providing
if necessary.
limits for any other
expenditure ~~to~~
~~as may seem fit~~

By order

JB
21/9/1911
Secretary
Coll
9.0

14

(General Serial No. 30.)

OFFICE OF THE
5725
1901 4-XI-01
DIWAN OF MYSORE

£13 5 0 £400

14

From

K. P. Puttanna Chetty Esq.
President District Funds Board
Shimoga District.

To

H. V. Nanjundayya Esq. M.A. M.L.
Secretary to the Government
of Mysore.

Dated } 2nd November 01.
Despatched }
Received

General No. 436 } 1901
No. 368

Enclosures Number. 2.

In the Secretariat
Ps 14134 4/01

Estimate for Sanction of
Revised District Funds
Budget for the current year
as required by Secretary's
docket No. 5180 (5) dtd 23rd
dtd 7-7-1901
September last.

14

Ag. 11-0

ans 5/11/01
G. H. A
Ag 5/11

Sept. 5-11-01

Ag 5/11

No. 631/365 Office of the President
of the District Fund Board
Shimoga District
Dated. 2nd November 01.

From

T. P. Puttanna Chetty Esquire
President District Fund Board
Shimoga District.

To

N. Venkatanarayana Esquire C.I.E. M.A. B.L.
Secretary to the Government of Mysore
General and Revenue Departments.

Sir

In accordance with the instructions
conveyed in your D.O. letter dt. 5180(3) of
2nd September 1901 I have the honour to
submit herewith a revised District Funds
Budget for the current year providing
funds for urgent works not included
in the original Budget. The opening
balance has been adopted to be Rs. 31289-0-0
as per Comptroller's audited account for

June

June 1901. since received. The total income as now estimated amounts to Rs. 118.729-0-. and the estimated expenditure to Rs 96.612-8-. leaving a balance of Rs. 22 116-8-. at the close of the year which is not below the prescribed minimum A memorandum explanatory of the Revised allotments also accompanies. I accordingly request the favor of the sanction of Government being accorded to this revised Budget.

I have the honour to be
Sir
Your most obedient Servant

B Ramaweshwara Rao
For President
District Fund Board
Shimoga District

M

Memo of explanation for the provisions made in the Supplemental District Fund Budget for 1901–1902.

Receipts.

(a) Rs. 3327-—

This amount is 7½ P.C. of the Local cess which is expected to remain uncollected at the close of last year. It was omitted in the original Budget as the correct amount of arrears was not known at the time.

Expenditure

(b) Rs. 1091.

This amount is the supplemental grant asked for by the Executive Engineer for flooring of the bounpalams Chatrams with badapha stones. Out of an estimate of Rs 2591 for this work only a sum of Rs. 1500-—. was provided in the Original Budget for the current year. The Executive Engineer says that this amount

amount has been spent up to date and requests that the remaining Rs. 1,091-0-0 out of the estimated amount may be granted as the work will be completed shortly.

(c). Rs. 2410-0-0. This is the total of the mileage grants temporarily reduced last year for the marginally noted District Fund roads. The Executive Engineer says that the reduction of the mileage grant has very seriously affected the condition of the roads. The District Fund Board has therefore resolved to restore the original mileage grants for these roads at their meeting held on the 31st August 1901.

Name of roads.	Total original mileage grant to be enhanced by Rs.
1. Bhatkal to Gerusoppa road.	500-0-0 ✓
2. Shimoga to Holehonnur road.	270-0-0 ✓
3. Shimoga to Sorab Sirsi road.	990-0-0 ✓
4. Sagar to Tenkoppa road.	550-0-0 ✓
	2410-0-0 ✓

(d). Rs. 1849-0-0. is required for the incomplete works of last year to be executed by the Public Works department.

(e) Rs. 9785-8-0. is required for the incomplete

Supplemental consolidated Budget Esti
Funds of the Shimoga Dis

	Receipts.	Original grant for 1901-1902	Increase	Revised total for 1901-1902	Remarks.
	One anna cess on Land Revenue	101135			
I	76 P.C. of Ditto creditable to District Funds	76863	3327	80190	This amount is 76 P.C. of the cess which is expected to remain uncollected at the commencement of the current year. It was omitted to be included in the original Budget.
II	Sale of Stray cattle	850		850	
III	Fines for cattle trespass	1650		1650	
	Fees recovered from owners of impounded cattle	250		250	
III	Ferry collections	3000		3000	
V	Tolls	1000		1000	
VI	Fees from 3rd class Travellers' Bungalows	250		250	
VII	Private contributions	150		150	
VIII	Grants in aid				
IX	Miscellaneous	100		100	
	Total income	84413	3327	87740	
	Opening balance	16525		31289	
	Grand Total	100638		118729	

Estimates of Receipts and Expenditure under Desbrisay Local Fund for the Year 1901—1902.

Expenditure.	Original grant for 1901—1902.	Difference Increase + decrease −	Revised Total Grant for 1901—1902.	Remarks.
A. Public works to be executed by D.P.W.				
I Original	17001	+ 1091	18091	* Amount required to complete the estimate for flooring Courpalais Chatton with C. C. adaptha. slabs.
II Repairs	29000	+ 2410	31410	
III Establishment	8050		8050	
IV Tools and plant	230		230	
V Incomplete works of previous years		+ 1849	1849	
Total A.	54280	5350	59630	
B. P.W. to be executed by the Revenue Department.				
I Original	4500		4500	
II Repairs	4000		4000	
III Establishment	1150		1150	
IV Tools and plant	100		100	
V Grant for incomplete works of previous years		+ 9785 8	9785 8	
Total B.	9750	9785 8	19535 8	✓
C. Civil Charges.				
I Office establishment	1300		1300	
II Medical Scholarships	607		607	
III Hospitals & dispensaries	5296		5296	
IV Midwives	1628	− 120	1508	
V Jetties for 3rd class Trans. Bungalows & Musafirkhanas.	2316		2316	
VI Conservancy & Sanitary charges	2500		2500	
VII Vaccination	100		100	
VIII Refunds	20		20	
IX Contributions	1000		1000	
X Miscellaneous.				
1. Repairs to cattle pounds				
2 Commissions to pound-keepers	600		600	
3. Cost of feeding cattle	300		300	
4 Destruction of cows for snakes	500		500	
5. Trav. allowance to Local Fund Board members	400		400	
6 Contingency for vessels to Musafirkhanas	200		200	
" Vaccination charges	100		100	
8 Other items	700		700	
Total C	17567	− 120	17447	
Total A. B. and C.	81597	15015 8	96612 8	
Closing balance	19041		22116 8	
Grand Total	100638		118729	

All amendments ok

From President
Desbrisay Fund Board

L.R. 53-00 V4

SL 20 Read:-

(18) (20)

dn 31/1/02 Sy

† to U.S. Copy sent to P.S. Shimoga 26/4/02

Draft submitted for approval to the 3rd Councillor

14/1/1902

approved

21/1/02

dn 15/1/02 + 15/1/02 + (420) 2.

21/1

Subd to Dewan for permission to circulate this for the next Council.

22/1/1902

3230 3327

23.1.02

Circulate

24/1

dn 25/1/02

Letter No 436/368 Dy 2nd November 1901 from the President, D. F. Board, Shimoga submitting a revised Budget of the Dt. Funds of the Shimoga Local Fund Circle for the year 1901-02.

2. Letter No 517/428 ∧ Dy 27.11.01 from the same office R.L. 1384. † 518/429

Order thereon No 14134-46 Dy 26/2/1902 L.F. 7-1901

The modifications in the above are shown hereunder.

Receipts.

I 76 per cent of Local Cess

	Original estimate	Modified Estimate
	76863	80,190.
Opening balance	16,525	31,289.
		230.570.

Expenditure

A. Public Works Dept.		
I Original	17,000	18,091.
II Repairs	29,000	31,410.
Incomplete Works	0	1849.
B. Public Works Incomplete Works	0	9785½.
C. Civil Charges		
IV Midwives	1628	1508

2. T 76 per cent of Local Cess.

The President now reports that the ~~76 T~~ arrears of 76 % of Local Cess expected to remain uncollected at the beginning of the current year is Rs 3327 and that the total demand including this amount aggregating Rs 80,190 ~~accepted~~ may be adopted as the correct estimate for the current year. This is approved.

3. Opening balance. The sum of Rs 31,289 which is the actual† balance according to the Comptroller's accounts on 1st July 1901 will be adopted as the correct opening balance for 1901-02.

† (preliminary)

Expenditure

4. A. Public Works The increase of Rs 1091 entered under "T Original works" to be executed by P.W.D

for the current year.

This ~~proposal~~ is sanctione

7 The Budget esti-
mates of the Distt: Bd
of the Shimoga Local
Fund Circle for 1901-02
as now revised are as
given below, the usual
particulars being sp-
pended.

(1) Opening balance	31,289.
(2) Estimated receipts for 1901-02	87,440 / ~~84,113~~.
	1,18,72
Total including balance	~~115702~~

87,440
84,113
3,327 ✓

80,190
76,863
3,327 ✓

Expenditure

A. Public Works to be executed by D.P.W.

I Original Works	18,091.
II Repairs	31,410.
III Establishments	8986
IV Tools & Plant	230.
V Incomplete works	1849.
Total A.	60566

Public

B. Public Works to be executed by Res: Deptt:

I	Original Works	4500.
II	Repairs	4000.
III	Establishments	2129.
IV	Tools & Plant	100.
VI	Incomplete works	9786.
	Total B	20515

C. Civil Charges.

I	Offic Establishment	1300.
II	Medl: Scholarships	607.
III	Hospitals	5296.
IV	Dividives	1508.
V	Incepers	2316.
VI	Conservancy and Sanitary charges	2500.
VII	Vaccination	100.
VIII	Refunds	20.
IX	Contributions	1000.
X	Miscellaneous	2800.
	Total C Rs	17447

Grand